

This statement details our school's use of pupil premium (and recovery premium for the 2021 to 2022 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

Detail	Data
School name	Mount Primary School
Number of pupils in school	340
Proportion (%) of pupil premium eligible pupils	19%
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	3
Date this statement was published	September 2021
Date on which it will be reviewed	September 2022
Statement authorised by	
Pupil premium lead	K Yates
Governor / Trustee lead	

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£83,630
Recovery premium funding allocation this academic year	£4229
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year	£87,859
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	

Part A: Pupil premium strategy plan

Statement of intent

All pupils at Mount Primary School are entitled to a rich curriculum which supports individual needs and supports them to overcome barriers to learning. Disadvantaged pupils will make accelerated progress if off track to ensure they leave school ready to access the next phase of their education.

Our current pupil premium strategy plan is based on ensuring teaching is of a high standard and that targeted academic support is in place through quality first teaching, intervention and tuition. Alongside this we focus on providing excellent mental health support to ensure our children are happy, safe and therefore able to learn. We also provide additional speech and language support thus ensuring our children's ability to communicate is a high priority.

Our key principles are to reduce class sizes to ensure teaching can be as closely tailored as possible to the needs of each class. Deployment of TAs in every class to support children at the point of learning by offering immediate feedback and encouraging the application of skills taught during interventions, ensures the impact of additional adults in lessons. Bespoke mental health support is in place for children with a wide range of needs both as 1:1 therapy and group work. Speech and language support is available to those identified.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Attainment in maths is below non-disadvantaged children in most year groups.
2	Attainment in reading is below non-disadvantaged children in most year groups.
3	Attainment in writing is below non-disadvantaged children in most year groups.
4	Children's mental health has suffered during the pandemic with more children struggling with anxiety and low self-esteem.
5	Pupil Premium children's attendance is lower than non-pupil premium.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
All pupil premium children to make accelerated progress in reading, writing and maths to close the gap between disadvantaged and non-disadvantaged at ARE.	 Curriculum adapted to address gaps caused by lockdown. Support for disadvantaged children at the point of learning. Gap closes between disadvantaged and non-disadvantaged.
Mental health support provided for all children who need it.	 Mental health provision regularly reviewed and reallocated based on need. Mental health resources available to all families Pupil voice shows impact of mental health support in place.
Pupil Premium attendance is in line or above national average.	 Children with poor attendance identified early and support in place. Importance of good attendance promoted with children and families. The attendance gap between PP and NPP closes.

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £62,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
Reduced class sizes across school to ensure children receive greater targeted support, higher quality interactions with the teacher and more regular feedback, particularly in the core subjects.	There is evidence to suggest that feedback involving metacognitive and self-regulatory approaches may have a greater impact on disadvantaged pupils and lower prior attainers than other pupils. Pupils require clear and actionable feedback to employ metacognitive strategies as they learn, as this information informs their understanding of their specific strengths and areas for improvement, thereby indicating which learning strategies have been effective for them in previously completed work. International research evidence suggests that reducing class size can have positive impacts on pupil outcomes when implemented with socioeconomically disadvantaged pupil populations. Some studies also have also found that smaller class sizes in primary schools can have a greater positive impact on disadvantaged pupils than their peers.	1-3

Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £19,600

Activity Evidence that supports this approach	Challenge number(s) addressed
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Additional TA support to provide intervention and to provide support and feedback at the point of learning.	EEF research shows that teaching assistant intervention adds an additional 4 months progress over the year. There is evidence to suggest that feedback involving metacognitive and self-regulatory approaches may have a greater impact on disadvantaged pupils and lower prior attainers than other pupils. Pupils require clear and actionable feedback to employ metacognitive strategies as they learn, as this information informs their understanding of their specific strengths and areas for	1-3

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £14,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
Thumbs Up support for approx. 60 children over the year focusing on anxiety, self-esteem, bereavement, friendship issues, self- regulation and social skills.	The average impact of successful SEL interventions is an additional four months' progress over the course of a year. The security of this evidence is, however, very low, so schools should carefully monitor the efficacy of approaches in their own settings. Alongside academic outcomes, SEL interventions have an identifiable and valuable impact on attitudes to learning and social relationships in school.	4

Total budgeted cost: £95,600

Part B: Review of outcomes in the previous academic year

Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2020 to 2021 academic year.

20-21 pupil premium data:

	Reading		Writing			Maths						
	EYFS	KS1	Sept	July	EYFS	KS1	Sept	July	EYFS	KS1	Sept	July
Year 1 (13)	44%		33%	54%	33%		33%	30%	78%		33%	46%
Year 2 (9)	56%		44%	67%	56%		33%	44%	67%		22%	78%
Year 3 (14)	69%	69%	23%	-	69%	62%	31%	36%	62%	77%	23%	57%
Year 4 (11)	36%	64%	18%	45%	27%	55%	9%	36%	55%	64%	72%	45%
Year 5 (12)	44%	89%	0%	75%	44%	67%	22%	73%	56%	89%	11%	33%
Year 6 (4)	40%	60%	20%	75%	60%	40%	0%	50%	60%	100%	0%	50%

Data shows that, although there is a gap between disadvantaged and nondisadvantaged, children made good progress over the year despite the set back of two lockdowns. The additional adults funded by pupil premium allowed targeted catch up plans with smaller groups of children. It also allowed for additional adults to lead on remote learning and to provide additional support to our disadvantaged children who were learning at home.

In the summer term, Thumbs Up worked with our children (funded by pupil premium) to provide much needed mental health support following the January lockdown.

Externally provided programmes

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider
Reading Eggs	Blake eLearning
Maths No Problem	Maths No Problem