

Catch Up Premium

Income				
£80 per pupil 349x80=£27,200				
Costs				
Hours	Contractual Information	Cost until April 2021	Focus	Purpose
Additional day per week for TA	Fixed term to April 2021	£1978	Y6	Boost English & Maths in the afternoons
Teacher to work 5 afternoons	Fixed term to April 2021	£10452.45 based on agency rates. Could transfer to contract after 12 weeks.	Y3/4	Boost English & Maths in the afternoons
TA2 to work 5 mornings	Fixed term to 2021	£5750	Y1/2	Classroom support to release HLTA to run interventions every morning in KS1
TA2 to work 3 mornings	Fixed term to 2021	£3450	Y4	Targeted support for children in large Y4 set of 33
TA2 to work 3 mornings	Fixed term to 2021	£3450	Y5	Targeted support for children in large Y5 set of 33
Additional HLTA hours	Flexible each week depending on cover	£2.25 per hour additional £517.50 Based on average of 10 additional hours per week	Whole School as needed	HLTA to teach classes to allow teachers to focus on target groups when needed
Total Cost To School				
£25,597.95				

Additional Catch Up Support with No Extra Cost to School:

Y5 teachers to provide small group boosters in Y5 4 times a week – before school boosters

Some leadership time to be used to support learners

TA to work on interventions for 4 afternoons in KS1

TAs who are class based in morning and not 1:1 will work with targeted pupils during the morning sessions and run interventions in the afternoons